Appendix A

Children and Families Performance FY2015/16 Q1

^Data point may be previous quarter or previous year.

* East Midlands not SN

Outcome	Supporting Indicator	Updated	Latest update	Current Performance	Better or worse than previous data point^	Trend Charts	Status RAG	National benchmark (quartile 1 = top)	Statistical Neighbour benchmark	2017/18 target
Children and Young People are Safe	% child protection cases which were reviewed within timescales	Y	Quarterly	97.3%	Same/ Worse		A	3	96.9%	100%
	% children with 3 or more placements during the year	Y	Quarterly	14.75% (73)	Worse		R	4	11.8%	<9%
	% children in same placement for 2+ years or placed for adoption	Y	Quarterly	57.81% (74)	Worse		R	4	64.2%	70%
	% children who wait less than 20 months between entering care and moving in with their adoptive family	N	Annual	60%	Worse		G	1	52%	65%
	Care leavers in suitable accommodation	Y	Quarterly	75.0%	Better		A	3	74.1%	Top quartile
	Care leavers NOT in education, employment or training	Y	Quarterly	33.3%	Better		A	2	39.3%	Top quartile
	Child Protection plans lasting 2 years or more	Y	Quarterly	0.7%	Same/ Better		G	1	2.4%	n/a
	Children becoming subject to a child protection plan for second or subsequent time	Y	Quarterly	34.1%	Worse		R	4	16.8%	n/a
Children and Young People Achieve their Potential	% eligible 2 year olds taking up FEEE	Y	Termly	66.1%	Same		A	n/a	n/a	n/a
	% eligible 3 year olds taking up FEEE	Y	Termly	92.5%	Better		A	n/a	n/a	n/a
	% of reception pupils reaching a Good Level of Development	Y	Annual	63.7%	Better		A	3	63.60%	60%
	% inequality gap in achievement across all early learning goals	Y	Annual	30.3%	Better		A	n/a	n/a	Top 20%
	Childminders rated as Good or Oustanding	Y	Quarterly	83.3%	Worse		G	n/a	82%*	n/a
	PVI rated as Good or Outstanding	Y	Quarterly	89.5%	Better		G	n/a	85%*	n/a
	All childcare	Y	Quarterly	85.2%	Worse		G	n/a	82.3%	n/a
	% KS2 pupils achieving L4 in Reading, Writing and Maths	Y	Annual	80.3%	Better		n/a	n/a	n/a	85%
	% pupils progressing by 2 levels in Maths between KS1 and KS2	Y	Annual	87.4%	Worse		n/a	n/a	n/a	Above national
	% pupils progressing by 2 levels in Reading between KS1 and KS2	Y	Annual	88.8%	Worse		n/a	n/a	n/a	national average
	% pupils progressing by 2 levels in Writing between KS1 and KS2	Y	Annual	92.9%	Better		n/a	n/a	n/a	national average
	% pupils eligible for FSM achieving L4 in Reading, Writing and Maths	Y	Annual	60.2%	Better		n/a	n/a	n/a	Above national
	% pupils achieving 5+ A*-C GCSEs (inc. Eng and Maths)	N	Annual	n/a	n/a		n/a	n/a	n/a	70%
	% pupils making expected progress from Key Stage 2 to 4 in English	N	Annual	n/a	n/a		n/a	n/a	n/a	Above national
	% pupils making expected progress from Key Stage 2 to 4 in Maths	N	Annual	n/a	n/a		n/a	n/a	n/a	Above national
	% pupils eligible for FSM achieving 5+ GCSE A*-C (inc. Eng and Maths)	N	Annual	n/a	n/a		n/a	n/a	n/a	Above national
	Secondary School persistent absence rate	N	Annual	5.9%	Better		A	3	5.25%	6.4%
	A Level - average points per entry	N	Annual	n/a	n/a		n/a	n/a	n/a	215
	17 year old participation	Y	Monthly	95.5%	Same/ Worse		G	n/a	n/a	97%
	NEET 16-18	Y	Monthly	2.8%	Same		G	1	5.03%	Below 4%
	% L2 by age 19	N	Annual 2015	85%	Same		A	2	85%	88%
	% Chilldren in Care achieving L4 in Reading, Writing and Maths at KS2	N	Annual	n/a	n/a		n/a	n/a	42.6%	-
	% Children in Care achieving 5+ A*-C GCSE (inc. Eng and Maths)	N	Annual	n/a	n/a		n/a	n/a	12.20%	-
	% Schools assessed as Good or Outstanding	Y	Monthly	86.4%	Better		G	2	83.5%	>84%
	% Pupils in Good or Outstanding schools	Y	Monthly	83.8%	Better		G	2	81.2%	-
	% Special schools assessed as Good or Outstanding	Y	Monthly	100.0%	Better		G	1	91.0%	100%
	% of pupils offered first choice primary school	N	Annual	88.7%	Worse		G	n/a	n/a	90%
	% of pupils offered first choice secondary school	N	Annual	96.2%	Worse		G	n/a	n/a	98%
Children and Young People have their Health and Wellbeing and Life Chances Improved	Under 18 conception data	N	Annual	20.9	n/a		G	Better	21.2	-
	% women smoking at time of delivery	N	Annual	10.70%	Better		G	Better	15.10%	10.80%
	Emotional health of looked after children - mean SDQ scores	N	t.b.c.	-	-		-	-	-	<15
	Waiting times for assessment by CAMHS	N	-	n/a	-		-	-	-	Reduce
	Number of looked after children having heath checks	Y	Annual	86.0%	Better		n/a	n/a	n/a	Increase
	Number of looked after children having dental checks	Y	Annual	78.2%	Better		n/a	n/a	n/a	Increase
	Number of looked after children with up to date immunisations	Y	Annual	87.9%	Better		n/a	n/a	n/a	Increase
	% children with excess weight 4-5 year olds	N	Annual	20.8%	Same		G	1	22.10%	<20%
	% children excess weight 10-11 year olds	N	Annual	30.1%	Same		G	1	30.20%	Top quartile
	% children aged 3 with one or more decayed, missing or filled teeth	N	Annual	18.6%	-		R	Worse	16%	Reduce
	% mothers breastfeeding at 6-8 weeks	Y	Monthly	47.4%	Better		A	n/a	47.20%	Increase
Thriving Communities	Reduced youth re-offending	Y	Quarterly	1.0	Worse		A	n/a	n/a	Top quartile
	Reduced first time entrants to the youth justice system	Y	Quarterly	185	Better		G	n/a	n/a	Top quartile
	Minimal use of custodial sentences for young people				-		G	n/a	n/a	<5%
	Reduce % people reporting they have been a victim of ASB	Y	Quarterly	5.3%	Better		G	n/a	n/a	Reduce
	Numbers of families supported through SLF service (no. of assessments). *This figure uses new criteria from April 2015* .	Y	Monthly	1734	Better		n/a	n/a	n/a	480
	% of SLF payment by results families target achieved		t.b.c.		-		G	n/a	n/a	-
	Feedback from families and evaluation provides evidence of positive impact (average satisfaction across services)		Annual	See Appendix B	-		G	n/a	n/a	-